

Gibraltar Community Care Trust

	30-Jun-12	30-Jun-13	30-Jun-14	30-Jun-15	30-Jun-16	30-Jun-17	5 Year Total GBP
Government Grant	GBP	GBP	GBP	GBP	GBP	GBP	GBP
As Per Unaudited Accounts Gibraltar Community Care Trust	16,404,000	51,681,000	52,859,305	25,637,000	20,000,000	20,000,000	186,581,305
Government Grant	31-Mar-12	31-Mar-13	31-Mar-14	31-Mar-15	31-Mar-16	31-Mar-17	5 Year Total GBP
	GBP	GBP	GBP	GBP	GBP	GBP	GBP
Social Assistance Fund As per Annual Report or Actual per Estimates Book	16,000,000	51,700,000	52,291,305	30,000,000	20,000,000	20,000,000	189,991,305
Difference	404,000	(19,000)	568,000	(4,363,000)	0	0	(3,410,000)